

## City of Atlanta 2022 Infrastructure Program

Unanimously adopted by Atlanta City Council in December 2021  
Election - May 24, 2022

Ballot Issue	Descriptive Category	Project Name As Legislated	Cost As Legislated	Owner Department	SubCategory
Horizontal Bond	Transportation & Trails	West Paces Ferry Resurfacing & Safety Improvements	7,800,000	ATLDOT	Street Repairs
Horizontal Bond	Transportation & Trails	Lights, Sidewalk Repairs & Safety Improvements on MLK	6,000,000	ATLDOT	Street Repairs
Horizontal Bond	Transportation & Trails	Cheshire Bridge Resurfacing & Safety Improvements	3,600,000	ATLDOT	Street Repairs
Horizontal Bond	Transportation & Trails	Major Roads Paving and Safety Improvements (Blackland, Putnam, etc.)	1,750,000	ATLDOT	Street Repairs
Horizontal Bond	Transportation & Trails	Resurfacing: Longleaf, W Brookhaven, Terrace Drive) & Safety Improve	1,250,000	ATLDOT	Street Repairs
Horizontal Bond	Transportation & Trails	Beverly Road Resurfacing & Safety Improvements	750,000	ATLDOT	Street Repairs
TSPLOST	Transportation & Trails	Mount Paran Resurfacing & Safety Improvements	3,500,000	ATLDOT	Street Repairs
TSPLOST	Transportation & Trails	Northside Paving (Muscogee, Tall Pines, Laurel, Laurel Forest)	3,250,000	ATLDOT	Street Repairs
TSPLOST	Transportation & Trails	North Highland Repaving and Safety Improvements	4,500,000	ATLDOT	Street Repairs
TSPLOST	Transportation & Trails	Traffic Signals	10,000,000	ATLDOT	Signals
Horizontal Bond	Transportation & Trails	PATH Westside Connector & Safety Improvements	8,000,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	PATH Westside Paper Spur Trail & Safety Improvements	2,920,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Local Match for PATH Westside Beltline to AUC Connector & Safety	730,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Contribution to PATH Lakewood Trail	1,000,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Contribution to PATH SE Beltline Connector	300,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	PATH400 Northern Extent & Safety Improvements	250,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Blueway Trail (PATH 400 to Chastain Park) Planning	250,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Contribution to PATH Lakewood Trail	500,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Sidewalks - Citywide ADA Curb Ramps	20,000,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Cascade Road, Phase II Multipurpose Path to Beltline & Safety	10,000,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Peyton Road & Veltre Circle Sidewalks & Safety Improvements	4,000,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Sidewalks - Metropolitan Sidewalk Installation (Cleveland south)	2,500,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Burton Road Sidewalks & Safety Improvements	1,080,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Erin Avenue Sidewalk Replacement & Beltline Connection	1,000,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Pedestrian Safety Sidewalk Connection to Allene & Avon & Beltline	200,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	Wisteria Lane Sidewalk	1,000,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	McPherson Sidewalk Improvements (East Atlanta Library to Statue)	617,588	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Safer Streets - Cleveland Ave Pedestrians & Safety Improvements	2,000,000	ATLDOT	Sidewalks and Trails

TSPLOST	Transportation & Trails	Lee Street Trail (Southside Bike Project) & Safety Improvements	5,000,000	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Lenox Road Safe Street & Multipurpose Path	6,000,000	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Sidewalks - New Sidewalk Installs on Major Streets	61,011,529	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Sidewalks - Sidewalk Repair on Major Streets	41,667,195	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Sidewalks - State Route Sidewalk & Paths (Hollowell, Memorial, Moreland, Northside Parkway, Roswell and others)	8,750,000	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Bus Shelters & Bus Rider Experience Improvements	3,400,000	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Trolley Trail Beltline Connection, Spurs & Extension	2,851,937	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Contribution to PATH SW Beltline Connector Trail	1,000,000	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Proctor Creek Greenway Segment 4	4,500,000	ATLDOT	Sidewalks and Trails
TSPLOST	Transportation & Trails	Peachtree Creek Greenway	6,000,000	ATLDOT	Sidewalks and Trails
Horizontal Bond	Transportation & Trails	DeKalb Avenue & Decatur Street, Phase II, Protected Bike Lane /	15,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
Horizontal Bond	Transportation & Trails	Glen Iris Pedestrian & Safety Improvements	250,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
Horizontal Bond	Transportation & Trails	Joseph E Boone Safe Street (Road Diet Mayson Turner to Chappel)	1,500,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
Horizontal Bond	Transportation & Trails	Maple Drive Safe Street	750,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
Horizontal Bond	Transportation & Trails	Conley Road SE Safe Street	1,500,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
Horizontal Bond	Transportation & Trails	LaFrance Street Bike and Pedestrian Improvements	200,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
Horizontal Bond	Transportation & Trails	Edgewood Bike/Ped Improvements (Boulevard to Interstate)	500,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	McDaniels Safe Street & Protected Bike Lanes	4,800,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Lowery Safe Street & Protected Bike Lanes	6,900,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	RDA-Georgia Safe Street & Protected Bike Lanes	8,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Peachtree Safe Street	9,700,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Pryor & Central Safe Street & Protected Bike Lanes	10,269,338	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Westlake MARTA Station Safe Intersection Project at MLK & West Lake	800,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Courtland Dedicated Bus Lanes & Courtland / Piedmont Protected Bike lanes near Georgia State University and Safety Improvements	5,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Whitehall Safe Street & Protected Bike Lanes	2,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Ralph McGill / Ivan Allen Safe Street & Protected Bike Lanes	8,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Midtown Safe Street Corridor (Extension of 10th Street Protected Bike Lane / Peachtree Place Low Stress Bikeway)	2,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	South Boulevard Safe Street & Protected Bike Lane	1,800,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Monroe Safe Street	4,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	15th Street Safe Street Corridor from Arts Center MARTA Station to Piedmont Park	1,900,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects

TSPLOST	Transportation & Trails	Euclid Avnue Safe Street & Little 5 Points Streetscape	3,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Sidney Marcus Safe Street & PATH 400 Link to Lindbergh MARTA Station	3,400,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Central Park Place Safe Street & Protected Bike Lanes	2,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Marietta Blvd Rebuild Local Match and Safety Improvements	4,000,000	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Strategic Traffic Calming (Speed Humps, Cushions, etc)	10,350,001	ATLDOT	Safe Streets Projects & Protected Bike Lane Projects
TSPLOST	Transportation & Trails	Overhead	39,000,000	ATLDOT	Program & Cost Management
TSPLOST	Transportation & Trails	Inflation Escalation Costs	31,500,000	ATLDOT	Program & Cost Management
TSPLOST	Transportation & Trails	State of Georgia 1% Costs	3,150,000	ATLDOT	Program & Cost Management
Horizontal Bond	Transportation & Trails	Marietta Road Bridge Replacement & Safety Improvements	15,000,000	ATLDOT	Bridges
TSPLOST	Transportation & Trails	Bridge Maintenance, Repair and Replacement	18,000,000	ATLDOT	Bridges
TSPLOST	Transportation & Trails	Bridges - Cheshire Bridge Emergency Repair	7,000,000	ATLDOT	Bridges
Vertical Bond	Public Safety	911 Call Center	15,000,000	DEAM	Public Safety Facilities
Vertical Bond	Public Safety	Center for Diversion & Services	8,000,000	DEAM	Public Safety Facilities
Vertical Bond	Public Safety	Fire Station #30 Replacement	12,800,000	DEAM	Public Safety Facilities
Vertical Bond	Public Safety	Fire Station #31 Replacement	13,000,000	DEAM	Public Safety Facilities
Vertical Bond	Public Safety	Zone 4 Police Precinct Replacement	12,000,000	DEAM	Public Safety Facilities
Vertical Bond	Public Safety	Fire Station #25 Replacement	13,000,000	DEAM	Public Safety Facilities
Vertical Bond	Public Safety	Fire Station #26 Replacement	13,000,000	DEAM	Public Safety Facilities
Vertical Bond	Public Safety	Public Safety Improvements	4,500,000	DEAM	Public Safety Facilities
Vertical Bond	Public Safety	Public Safety Improvements	1,077,412	DEAM	Public Safety Facilities
Vertical Bond	Parks, Rec & The Arts	The Arts	10,000,000	DEAM	The Arts
Horizontal Bond	Parks, Rec & The Arts	The Arts	5,000,000	DEAM	The Arts
Vertical Bond	Parks, Rec & The Arts	Citywide Poolhouse & Outdoor Pool Improvements	14,883,357	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	William Walker Aquatics Center	15,000,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Grove Park Recreation Center Replacement	17,000,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Peachtree Hills Recreation Center Upgrades	2,903,910	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Coan Park Rec Center Improvements	4,700,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Bessie Branham Rec Center Improvements	2,000,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Lang-Carson Rec Center Improvements	1,500,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Brownwood Park Rec Center Improvements	1,500,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	James Orange Recreation Center Replacement	7,100,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Grant Park Recreation Center	2,700,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	South Bend Recreation Center Improvements	2,000,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Thomasville Recreation Center Renovation	500,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Georgia Hill Neighborhood Center Improvements	500,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Horizontal Bond	Parks, Rec & The Arts	CT Martin Pool Pak Replacement	500,000	Parks & Rec	Parks & Rec - Rec Centers & Pools
Vertical Bond	Parks, Rec & The Arts	Cameras in Parks	4,000,000	Parks & Rec	Parks & Rec - Park Improvements
Vertical Bond	Parks, Rec & The Arts	Chastain Park Parking Deck & Park Improvements	4,198,166	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Land Acquisition	10,000,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Citywide Parks ADA Improvements	5,000,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Southside Park Sports Complex Expansion	3,750,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Oakland Cemetery Repaving & Mobility Improvements	2,422,588	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Enota Park Improvements	1,877,415	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Knight Park Pavilion and Restrooms	1,515,597	Parks & Rec	Parks & Rec - Park Improvements

Horizontal Bond	Parks, Rec & The Arts	Mozley Park and C.A. Scott Recreation Center Artificial Turf Fields	1,500,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Outdoor Activity Center Improvements	1,500,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Central Park Artificial Turf Fields	1,250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	South Bend Lighting and Fields	1,500,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Blue Heron Nature Preserve Improvements	1,000,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Loridans Greenspace Park & Trail Facilities	1,000,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Frankie Allen Park Improvements	1,000,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Chosewood Park Upgrades (Entrance)	1,000,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Garden Hills Fountain Repairs	800,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Wilson Mill Park Ballfield Lighting	750,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Southtown Trail Bridge Replacement	650,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Grant Park Milledge Outdoor Classroom	600,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Ardmore Park Trail Improvements	550,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Hutchens Park	2,000,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Old Ivy Park Improvements	500,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Mayson Ravine/Mayson Park Improvements	400,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Olmsted Park Improvements	400,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Morningside Nature Preserve	366,769	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Rebel Valley Park Replacement Playground with Amenities	361,226	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Brownwood Park Replacement Playground with Amenities	345,972	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Alexander Park Improvements	300,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	South Fork Park Improvements	300,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	John Howell Park Improvements	300,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Sidney Marcus Park Improvements	300,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Sunken Garden Park Improvements	300,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Herbert Taylor Park Improvements	300,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Maddox Park Replacement Playground with Amenities	250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Melvin Drive Parks Replacement Playground with Amenities	250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Tanyard Creek Trail Improvements	250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Beaverbrook Park Playground Replacement	250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Indian Creek Park Improvements	250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Piedmont Park Boardwalk Renovation	250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Yonah Park Improvements	250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Chosewood Park Replacement Playground with Amenities	250,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Pittman Park Walking Trail	220,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Tremony Playlot Replacement Playground with Amenities	175,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Candler Park Improvements	2,800,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Piedmont Park Dock and Road/Path Improvements	625,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Neighborhood Park Projects	3,187,500	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Neighborhood Park Projects	3,187,500	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Emma Millican Park Expansion & Trail	300,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Bessie Branham Treehouse Improvements	70,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	East Lake Park Improvements	20,000	Parks & Rec	Parks & Rec - Park Improvements
Horizontal Bond	Parks, Rec & The Arts	Cabbagetown Park Improvements	15,000	Parks & Rec	Parks & Rec - Park Improvements

Vertical Bond	Parks, Rec & The Arts	Southeast Parks & Rec Maintenance District Facility	2,000,000	Parks & Rec	Parks & Rec - Maintenance Facilities & Greenhouse
Vertical Bond	Parks, Rec & The Arts	Bass Parks & Rec Maintenance Facility Renovation	2,000,000	Parks & Rec	Parks & Rec - Maintenance Facilities & Greenhouse
Vertical Bond	Parks, Rec & The Arts	Parks & Rec Greenhouse Replacement	2,000,000	Parks & Rec	Parks & Rec - Maintenance Facilities & Greenhouse
Vertical Bond	Parks, Rec & The Arts	Northeast Parks & Rec Maintenance District Facility Improvements	1,000,000	Parks & Rec	Parks & Rec - Maintenance Facilities & Greenhouse
Vertical Bond	Parks, Rec & The Arts	Southwest Parks & Rec Maintenance District Facility	2,000,000	Parks & Rec	Parks & Rec - Maintenance Facilities & Greenhouse
Horizontal Bond	District Local Funds	Council Discretionary - Horizontal (\$1.5M per district)	18,000,000	ATLDOT	Council Discretionary Spend
Vertical Bond	District Local Funds	Council Discretionary - Vertical (\$1.5M per district)	18,000,000	DEAM	Council Discretionary Spend